

Proposed Annual Training Calendar (ATC) for FY 2022-23

FPI has prepared the following Training Calendar for FY 2022-23 in mutual consultation with 4 Departments under Finance Department as well as based upon need for further capacity building and specific requests received from other departments and organisations outside Finance Department.

| | Training Programme | No. of Program | No. of Training days |
|----------|---|-----------------------|-----------------------------|
| I | Departments under Finance Department: | | |
| A | Karnataka State Audit and Accounts Department (KSA&AD) | | |
| | Auditing | 0 | 0 |
| | Government Accounts | 0 | 0 |
| | Commercial Accounts | 0 | 0 |
| | Public Finance * | 4 | 20 |
| | Financial Management * | 6 | 30 |
| | Law | 3 | 12 |
| | Service & Financial Rules | 3 | 15 |
| | Organizational Behaviour * | 6 | 24 |
| | Refresher Course | 3 | 15 |
| | Information and Communication Technology | 0 | 0 |
| | Public Procurement Procedure * | 04 | 04 |
| | DDO's Duties and Delegation | 04 | 04 |
| | Computation of Income Tax and TDS | 03 | 03 |
| | Banking Transaction and Cash Book | 04 | 04 |
| | Compliance to Audit paras and Ethics in finance * | 08 | 08 |
| | Khajane II operations * | 03 | 03 |
| | Total (A) | 51 | 142 |
| B | Commercial Tax Department (CTD) | | |
| | Public Procurement Procedure | 38 | 38 |
| | DDO's Duties and Delegations | 07 | 07 |
| | Computation of Income Tax and TDS * | 07 | 07 |
| | Compliance to Audit paras and Ethics in finance * | 07 | 07 |
| | Performers Standards and Management | 02 | 02 |
| | Training programme on Information System Security | 06 | 06 |
| | Khajane II operations * | 07 | 07 |
| | PFMS Workshop | 07 | 07 |
| | Training programmes for Officers of CTD * | 34 | 121 |
| | Total (B) | 115 | 202 |
| C | State Excise Department | | |
| | Orientation Course on Drug Law Enforcement (DLE) * | 12 | 36 |

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|----------|--|-----------|-----------|
| | Selected Excise Modules * | 12 | 30 |
| | One day Capsule Training/Workshops for the officers of Excise Dept. * | 12 | 12 |
| | Total (C) | 36 | 78 |
| D | Department of Treasuries (DoT) | | |
| | Core Modules: | | |
| | ATO to AD – Treasury Operations – Part I (5 days)* | 2 | 10 |
| | ATO to AD- Financial Codes Governing treasuries (5 days) * | 2 | 10 |
| | ATO to AD – Law and Service Rules(5days) * | 2 | 10 |
| | AD to DD – OB & HRM(4 days) | 1 | 4 |
| | AD to DD – Treasury Operations-Part II (5 days) | 1 | 5 |
| | DD to JD – Public Financial Management (5 days) | 1 | 5 |
| | DD to JD – Project Management (4 days) | 1 | 4 |
| | JD and Additional Director-Leadership Skills (5 days) | 1 | 5 |
| | JD and Additional Director- P.F.M (5 days) | 1 | 5 |
| | JD and Additional Director- P.M (4 days) | 1 | 4 |
| | Refresher Courses | | |
| | AD to DD-OB & HRM (2 days) | 1 | 2 |
| | Financial Codes Governing Treasuries (2 days) | 1 | 2 |
| | Law and Service Rules (2 days) | 1 | 2 |
| | Treasury Operation-Part 1(2 days) | 2 | 4 |
| | AD to DD – Treasury Operations-Part II (2 days) | 1 | 2 |
| | DD to JD – Public Financial Management (2 days) | 1 | 2 |
| | DD to JD – Project Management (2 days) | 1 | 2 |
| | JD and Additional Director-Leadership Skills (2 days) | 1 | 2 |
| | JD and Additional Director- P.F.M (2 days) | 1 | 2 |
| | JD and Additional Director- P.M (2 days) | 1 | 2 |
| | Short term Workshops/Training | | |
| | Public Procurement Procedure for the officers of GoK (1 days) | 1 | 1 |
| | DDO's Duties & Delegations for the officers of GoK. (1 days) | 1 | 1 |
| | Computation of Income Tax on salary income & TDS under sec 192 of IT Act for the officers of GoK. (1 days) * | 2 | 2 |
| | Banking Transactions including Bank Reconciliation Statement (BRS) and Cash Book for the officers of GoK. (1 days) | 1 | 1 |
| | Audit Para/Ethics in Financial Accountability for the officers of GoK. (1 days) * | 1 | 1 |
| | Training programme on Information System Security (1 days) | 2 | 2 |
| | Training programme on PFMS (1 days) | 2 | 2 |

| | | | |
|----------|---|------------|------------|
| | Training programme on GST & TDS (1 days) | 2 | 2 |
| | Total (D) | 36 | 96 |
| E | Other Training Programmes | | |
| | Two days State Level Training Programme on Gender sensitization and Gender Budgeting | 5 | 10 |
| | Gender Budget Orientation and Validation workshops | 6 | 3 |
| | Child Budget Orientation and Validation workshops | 6 | 6 |
| | Total (E) | 17 | 19 |
| F | PSUs of GoK | | |
| | Recent Developments in Financial Reporting & Taxations | 2 | 4 |
| | Contract Management & Arbitration | 2 | 4 |
| | Finance for Non Finance Officers | 1 | 4 |
| | Project Management | 2 | 8 |
| | Public Procurement Procedure & Contract Management | 2 | 6 |
| | Company Law for the Nominee Directors of State PSUs | 2 | 4 |
| | Project Planning and Monitoring | 2 | 4 |
| | Project Appraisal | 2 | 4 |
| | Total (F) | 15 | 38 |
| G | One day capsule training on relevant topics each capsule training consisting of four sessions(including 03 programmes for Karnataka Bhavan) * | 20 | 20 |
| H | Training on Public Financial Management System(PFMS) * | 10 | 10 |
| I | One day training programme on Information Security for the officers of GoK/Orientation Courses, others | 10 | 10 |
| J | Induction course in Financial Management for Probationary Asst. Horticulture Officers.* | 01 | 05 |
| | Total (G to J) | 41 | 45 |
| | Total No. of Training Proposed 2022-23 | 311 | 620 |
